

Ordinance 20-002

**2020/2021 BUDGET & APPROPRIATION
THORNTON TOWNSHIP GENERAL FUND**

An ordinance appropriating for all town purposes for Thornton Township General Fund, Cook County, Illinois, for the fiscal year beginning March 1, 2020 and ending February 28, 2021.

BE IT ORDAINED by the Board of Trustees of Thornton Township, Cook County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Thornton Township General Fund, be and the same are hereby appropriated for the town purposes of Thornton Township General Fund, Cook County, Illinois, as hereinafter specified for the fiscal year beginning March 1, 2020 and ending February 28, 2021.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the Thornton Township General Fund:

Thornton Township General Fund			
Description	Actual 2/28/2019	Actual 2/29/2020	Budget 2/28/2021
Revenue			
Real Estate Taxes	\$ 3,761,586	\$ 3,734,760	\$ 3,700,000
Senior Taxes	2,256,456	2,239,438	2,250,000
Youth Taxes	2,256,456	2,239,438	2,250,000
Loan Proceeds	3,500,000	-	-
Real Estate Tax Interest	-	-	1,500
Investment Income	449,120	525,801	550,000
Unrealized Gain/Loss	(138,208)	181,624	180,000
Interest Income	76,843	121,940	122,000
Clerk Receipts	2,671	847	3,000
Auction Sale	-	1,000	500
Replacement Tax	244,602	316,016	316,000
Rental Income R&B	37,800	6,000	6,000
Senior Citizen Luncheon	39,833	45,691	50,000
Senior Activities	735	12,890	21,000
Senior Services - Trips	2,403	5,455	5,000
Seniors Raffle Sales	2,874	109	2,000
Seniors Brunco	350	756	400
Senior Service: Cholesterol	70	110	500
Special Services: C.P.R.	545	420	750
Special Services - Dances	11,958	19,831	20,000
Dept. Spec Serv: Bowling	4,478	4,642	5,000
Christmas Care Donations	450	500	5,000
Donations	25,006	500	50,000
Job Fair: Sponsorships	4,000	2,000	3,000
Lawn Care Fees	23,669	51,160	52,000
After School Program	4,632	100	2,200
Summer Enrichment Program	5,545	1	6,000
Other Income	2,944	3,251	5,000
Misc. Income A.D.P. Fees	9,813	13,384	14,000
Credit Card Cash Back	9,225	12,967	13,000
Rx Card	617	420	500

Thornton Township General Fund			
Description	Actual 2/28/2019	Actual 2/29/2020	Budget 2/28/2021
Fuel Tax Rebate	-	3,987	4,000
Family First Tax Credit	-	-	100,000
Transportation Fares	26,128	27,752	25,000
South Suburban A.A.A.	35,434	36,193	32,000
Grant Income	4,460	2,362	-
Taste Of Thornton Township	11,155	4,042	11,000
C.D.B.G	103,267	-	300,000
Grant For Renovation	-	-	-
TOTAL	12,776,913	9,615,387	10,106,350
Expenditures			
ADMINISTRATION DEPARTMENT	\$ 6,867,833	\$ 6,645,065	\$ 5,412,100
CLERK'S DEPARTMENT	14,259	13,051	20,000
CEMETERY DEPARTMENT	12,975	13,000	13,000
ASSESSOR DEPARTMENT	246,178	319,094	348,000
DEPT. OF SENIOR SERVICES	2,313,854	1,416,868	1,552,500
DEPT. OF TRANSPORTATION SERVICES	680,167	771,297	846,875
DEPARTMENT OF COMMUNITY RELATIONS	814,678	894,960	1,015,500
DEPARTMENT OF SPECIAL SERVICES	249,476	308,172	350,250
ZAP PROGRAM	1,342,188	1,356,374	1,251,000
DEPARTMENT OF YOUTH/FAMILY SERVICES	2,029,357	1,788,535	2,667,000
TOTAL	14,570,964	13,526,416	13,476,225
CHANGE IN NET ASSETS	\$ (1,794,051)	\$ (3,911,030)	\$ (3,369,875)
BEGINNING FUND BALANCE	\$ 14,915,263	\$ 13,121,212	\$ 9,210,182
ENDING FUNDING BALANCE	\$ 13,121,212	\$ 9,210,182	\$ 5,840,307
ADMINISTRATION DEPARTMENT			
Personnel Services:			
Salaries	\$ 1,116,511	\$ 1,094,234	\$ 1,140,000

Thornton Township General Fund			
	Actual	Actual	Budget
Description	2/28/2019	2/29/2020	2/28/2021
Medical/Life Insurance	232,317	239,922	250,000
Payroll Taxes	91,491	92,491	95,000
I.M.R.F.	117,153	85,484	90,000
Unemployment	4,832	5,449	7,000
Merit Compensation	-	46,928	100,000
Employee Benefits	36,330	53,080	50,000
Deferred Comp Match	18,576	16,930	25,000
Total Personnel Services	1,617,210	1,634,519	1,757,000
Contractual Services:			
Workers Compensation Insurance	\$ 13,597	\$ 13,908	\$ 20,000
Liability Insurance	32,943	43,478	71,000
Travel Exp/Personnel Exp	178,082	213,180	225,000
Office Equipment - Maintenance	-	997	2,500
Office Equipment - Lease	10,725	14,224	20,000
Accounting Services	86,433	82,881	100,000
Human Resource And Payroll Ser	52,356	81,619	82,000
Telephone	39,656	48,421	50,000
Utilities	28,232	20,496	25,000
Rent Expense	52,801	60,346	20,000
Loan Payment	637,000	700,000	700,000
Loan Interest Expense	52,266	56,299	57,000
Postage	1,907	3,500	3,500
Bank Services Charges	39,529	38,988	42,000
Office Supplies - Finance	3,648	6,738	10,000
Office Eqp/Com Supp - Finance	323	1,463	8,000
Education/Training	-	1,751	2,000
Provision For Contingency	-	-	20,000
Office Supplies - Adm	19,391	14,973	20,000
Professional Services	281,469	297,240	300,000
Dues In-Service Training	5,466	6,916	10,000

Thornton Township General Fund			
Description	Actual 2/28/2019	Actual 2/29/2020	Budget 2/28/2021
Security Fees	-	-	-
Publications, Pamphlets, Mag	1,212	849	5,000
Special Consultant	44,000	39,000	45,000
Office Equipment/Computer Supp	772	-	12,000
Education Training - Adm	22,336	6,326	10,000
Election Expenses	51	-	1,000
Employee Relations	20,877	13,515	25,000
Special Projects/Comp Database	121,502	305,390	300,000
Special Projects	86,767	130,116	150,000
Township Hall Expansion	2,946,719	2,533,555	1,050,000
Facility Improvements	-	-	-
Site Improvements	-	-	-
Furniture	211,892	-	-
Building Maintenance	64,986	55,732	65,000
Maintenance Vehicle & Trailer	10,074	4,434	10,000
Maintenance - Mileage & Travel	125	875	3,000
Building Equip & Repair	888	4,786	5,000
Maintenance - Storage	1,606	2,806	5,000
Maintenance - Supplies	32,863	21,496	25,000
Human Relations Commission	144,770	172,518	125,000
Travel Expense/ Personnel Exp.	-	71	3,600
Office Supplies - H.R.	1,591	5,175	3,600
Printing	-	-	3,600
Dues In-Service - Training	-	70	1,400
Office Eq/ Comp Supp - H.R.	1,767	3,619	7,900
Education/Training - H.R.	-	2,236	7,100
Special Projects -Compt. H.R.	-	474	2,500
Office Furniture	-	-	-
Publications	-	86	1,400
TOTAL FOR ADMINISTRATION DEPARTMENT	\$ 6,867,833	\$ 6,645,065	\$ 5,412,100

Thornton Township General Fund			
Description	Actual 2/28/2019	Actual 2/29/2020	Budget 2/28/2021
<u>CLERK'S DEPARTMENT</u>			
Education/Travel	\$ 18	\$ -	\$ 500
Office Supplies	2,540	2,598	4,000
Maintenance Office Equipment	666	140	500
Office Equipment - Lease	3,366	1,095	2,500
Postage	1,035	2,755	1,000
Publications, Pamphlets & Mags	419	723	2,000
Office Equip - Purchase Comp.	-	1,437	500
Town Meeting Stipend	300	300	500
Office Furniture	-	-	1,500
Town Hall Renovation	-	-	-
I-Tag & Shredding	-	-	500
Special Project	171	283	500
Clerks Fees	2,872	1,226	2,500
Legal / Public Notices	2,871	2,493	3,500
TOTAL CLERK'S DEPARTMENT	\$ 14,259	\$ 13,051	\$ 20,000
<u>CEMETERY DEPARTMENT</u>			
Maintenance - Grounds	\$ 2,975	\$ 3,000	\$ 3,000
Salaries	10,000	10,000	10,000
TOTAL FOR CEMETERY DEPARTMENT	\$ 12,975	\$ 13,000	\$ 13,000
<u>ASSESSOR DEPARTMENT</u>			
Personnel Services:			
Salaries	\$ 137,542	\$ 195,736	\$ 202,000
Medical/Life Insurance	55,182	59,864	55,000
Payroll Taxes	10,977	15,422	16,000
I.M.R.F.	16,203	19,896	21,000

Thornton Township General Fund			
Description	Actual 2/28/2019	Actual 2/29/2020	Budget 2/28/2021
Unemployment Insurance	656	853	2,000
Total Personnel Services	220,560	291,772	296,000
Contractual Services:			
Workers' Compensation Ins.	\$ 1,503	\$ 1,577	\$ 2,000
Travel Expense - Staff	6,425	6,916	9,000
Liability Insurance	2,992	4,023	6,000
Maintenance - Equipment	1,025	1,025	3,000
Office Equipment - Lease	6,781	4,738	10,000
Postage	9	-	500
Printing	498	118	2,500
Dues	400	300	1,000
Training	1,378	2,616	2,500
Publications	-	-	2,500
Communications	-	-	2,000
Total Contractual Services	21,011	21,312	41,000
Commodities:			
Maps, Micro Fiche, Etc.	\$ -	\$ -	\$ 500
Office Supplies	3,750	2,818	4,000
Community Relations	481	1,977	1,500
Total Commodities	4,231	4,796	6,000
Office Equipment:			
Office Furniture	\$ -	\$ 321	\$ 2,500
Computer/Program Equipment	376	894	2,500
Total Office Equipment	376	1,215	5,000
TOTAL FOR ASSESSOR DEPARTMENT	\$ 246,178	\$ 319,094	\$ 348,000
DEPT. OF SENIOR SERVICES:			
Personnel Services:			
Salaries	\$ 364,951	\$ 432,059	\$ 445,000

Thornton Township General Fund			
Description	Actual 2/28/2019	Actual 2/29/2020	Budget 2/28/2021
Medical / Life Insurance	120,578	132,288	125,000
Payroll Taxes	28,094	34,313	34,000
I.M.R.F.	38,322	43,110	46,000
Unemployment Insurance	1,899	1,913	5,000
Total Personnel Services	553,844	643,684	655,000
Contractual Services:			
Workers Compensation Insurance	\$ 8,933	\$ 6,800	\$ 10,000
Travel Expense/Personal Exp	8,955	9,608	10,000
Office Supplies	314	1,202	5,000
Office Equipment - Lease	941	65	1,500
Purchase Of Vehicles	-	-	-
Liability Insurance	12,903	17,350	27,000
Postage	293	-	2,500
Printing	-	-	5,000
Subscriptions, Mag, Bulletins	-	-	500
Special Projects	7,146	6,257	15,000
Spec. Projects/ Comp. Database	617	1,859	5,000
Tax Refund Project	-	-	-
Contingency	-	-	5,000
Town Hall Renovations	-	-	-
Senior Pantry Reimbursement	358,805	-	-
Senior Citizen Luncheon Prog	452,747	490,089	500,000
Committee On Aging	3,542	2,470	5,000
Senior Exercise	-	1,558	-
Senior Trips	2,461	3,733	2,000
Energy Assistance Program	-	-	25,000
Home Modification	-	5,800	25,000
Total Contractual Services	857,658	546,791	643,500
CALUMET CITY SENIOR CENTER:			
C.C. - Office Supplies	\$ 2,661	\$ 1,131	\$ 5,000

Thornton Township General Fund			
Description	Actual 2/28/2019	Actual 2/29/2020	Budget 2/28/2021
C.C. - Building Maintenance	81,541	45,761	50,000
C.C. - Office Equip. / Lease	2,835	1,434	5,000
C.C. - Telephone / Internet	44,660	41,067	45,000
C.C. - Utilities	8,746	11,968	15,000
C.C. - Security	-	-	1,000
C.C. - Subscriptions, Mag.	-	-	1,000
C.C. - Senior Events / Activ.	-	2,924	1,000
C.C. - Special Projects	24,470	11,248	15,000
C.C. - Rent Expense	7,131	400	-
C.C. - Prov. Of Contingency	-	-	1,000
C.C. - Furniture	974	15,782	20,000
C.C. - Capital Improvements	16,413	-	-
C.C. - Senior Exercise	9,893	8,348	12,500
C.C.- Office Equip/ Computer	1,334	-	2,500
TOTAL CALUMET CITY CENTER	200,657	140,063	174,000
RIVERDALE SENIOR CENTER:			
<u>Riverdale Sr. Center Facility Manager</u>			
Riv2 - Training/Travel Expense	\$ 3,634	\$ 2,637	\$ 5,500
Riv2 - Office Supplies	-	-	3,000
Riv2 - Building Maintenance	72,502	49,916	50,000
Riv2 - Telephone	10,965	460	1,500
Riv2 - Utilities	16,108	15,606	20,000
Riv2 - Special Projects	-	-	-
Riv2 - Furniture	27,412	-	-
Riv2 - Parking Lot	67,340	-	-
TOTAL RIVERDALE SR. CENTER FACILITY	197,961	68,619	80,000
C.D.B.G.			
C.D.B.G Capital Improvement	\$ 503,734	\$ 17,712	\$ -
C.D.B.G Capital Match	0	0	0

Thornton Township General Fund			
Description	Actual 2/28/2019	Actual 2/29/2020	Budget 2/28/2021
TOTAL C.D.B.G.	503,734	17,712	0
TOTAL DEPT. OF SENIOR SERVICES	\$ 2,313,854	\$ 1,416,868	\$ 1,552,500
<u>DEPT. OF TRANSPORTATION SERVICES:</u>			
<u>Personnel Services:</u>			
Salaries	\$ 362,929	\$ 407,021	\$ 420,000
Medical / Life Insurance	12,476	16,002	15,000
Payroll Taxes	28,002	31,654	32,000
I.M.R.F.	38,488	39,596	42,000
Unemployment Insurance	2,650	2,661	5,000
Total Personnel Services	444,545	496,934	514,000
<u>Contractual Services:</u>			
Workers' Compensation Ins.	\$ 4,195	\$ 4,402	\$ 6,000
Training & Travel Expense	4,260	5,279	5,000
Office Supplies	2,159	949	2,000
Building Maintenance/Repairs	1,507	2,128	5,000
Office Computer Equip/ Suppl	940	265	3,500
Office Equip/ Lease / Maint.	2,117	33	5,000
Equip. Purchase/Lease	-	-	-
Fuel	64,841	98,924	100,000
Vehicle Repairs	23,160	18,466	25,000
Purchase Of Vehicles	-	-	-
Lease Of Vehicles	-	3,300	5,000
Towing	190	95	2,500
I.D.O.T. Mandated Testing	2,654	723	3,000
Automobile Insurance	8,351	11,230	15,000
Telephone	9,658	12,525	12,000
Postage	142	-	375
Printing	-	-	-
Contractual Trans Service	101,405	100,212	110,000

Thornton Township General Fund			
Description	Actual 2/28/2019	Actual 2/29/2020	Budget 2/28/2021
Employee Relations	1,224	-	1,500
Special Projects-Comp.Database	7,868	10,609	15,000
Special Projects	-	-	5,000
Provision For Contingency	-	-	5,500
Site Improvements	-	-	-
Capital Improvements	-	-	-
Apparel Wear	-	-	4,000
Community Relations	950	5,224	2,500
Total Contractual Services	235,622	274,363	332,875
TOTAL DEPT. OF TRANSPORTATION	\$ 680,167	\$ 771,297	\$ 846,875
DEPARTMENT OF COMMUNITY RELATIONS:			
<u>Personnel Services:</u>			
Salaries	\$ 237,044	\$ 280,100	\$ 250,000
Medical / Life Insurance	24,027	35,122	30,000
Payroll Taxes	18,683	23,226	22,000
I.M.R.F.	18,085	23,095	25,000
Unemployment Insurance	1,039	977	2,000
Total Personnel Services	298,877	362,520	329,000
<u>Contractual Services:</u>			
Workers Compensation Insurance	\$ 1,246	\$ 2,158	\$ 4,500
Travel - Personnel Expense	8,520	18,850	10,000
Office Supplies	1,809	3,118	3,000
Office Equipment	748	598	3,000
Events	40,417	12,222	15,000
Job Fair	2,276	11,823	15,000
Liability Insurance	2,481	3,337	5,000
Postage	546	6,692	10,000
Photography & Printing	9,611	171	2,000

Thornton Township General Fund			
Description	Actual 2/28/2019	Actual 2/29/2020	Budget 2/28/2021
Newsletter	20,821	26,384	30,000
Other Media Advertising	19,306	26,128	30,000
Subscriptions	958	1,366	4,000
Consultant	30,240	11,000	15,000
Special Consultant	-	-	100,000
Media Consultant	74,750	75,494	80,000
Information/Comm. Consultant	33,000	35,250	40,000
Education / Seminars	1,462	516	1,000
Special Projects	10,193	85,791	90,000
Spec. Projects/ Comp. Database	-	6,664	13,000
Spec. Projects - Community	2,943	-	5,000
Provision For Contingency	-	-	1,000
Community Relations	203,540	182,545	190,000
Program Book	6,351	12,580	10,000
Promotional Items	44,583	9,753	10,000
Total Contractual Services	515,801	532,441	686,500
TOTAL DEPT OF COMMUNITY RELATIONS	\$ 814,678	\$ 894,960	\$ 1,015,500
DEPARTMENT OF SPECIAL SERVICES:			
<u>Personnel Services:</u>			
Salaries	\$ 58,259	\$ 83,536	\$ 86,000
Medical / Life Insurance	10,889	17,013	15,000
Payroll Taxes	4,401	6,563	7,000
I.M.R.F.	5,230	6,875	7,500
Unemployment Insurance	332	535	1,000
Total Personnel Services	79,112	114,521	116,500
<u>Contractual Services:</u>			
Workers Compensation Insurance	\$ 1,147	\$ 1,203	\$ 2,000
Travel & Personnel Expense	1,232	2,441	4,500

Thornton Township General Fund			
Description	Actual 2/28/2019	Actual 2/29/2020	Budget 2/28/2021
Office Equipment / Supplies	544	262	1,500
Office Equipment Lease/ Maint.	-	-	2,000
Liability Insurance	2,283	3,070	4,000
Postage / Printing	35	-	1,500
Office Supplies	365	1,792	750
Employee Education / Training	-	236	1,500
Special Projects	11,903	16,247	20,000
Spec. Projects/ Comp. Database	12,126	13,333	20,000
Provision For Contingency	-	-	4,000
Health & Education Programs	225	-	2,000
Disable Transportation Subsidy	18,953	13,043	20,000
Special Recreation Programs	51,362	66,249	70,000
Special Needs Commission	944	17	5,000
Home Modification Program	69,245	75,758	75,000
Total Contractual Services:	170,364	193,651	233,750
TOTAL DEPARTMENT OF SPECIAL SERVICES	\$ 249,476	\$ 308,172	\$ 350,250
ZAP PROGRAM:			
<u>Personnel Services:</u>			
Salaries	\$ 796,829	\$ 781,633	\$ 655,000
Medical / Life Insurance	68,878	90,853	68,575
Payroll Taxes	61,043	59,836	52,000
I.M.R.F.	36,426	35,666	38,000
Unemployment Insurance	4,774	4,436	10,000
Total Personnel Services	967,950	972,423	823,575
<u>Contractual Services:</u>			
Workers Compensation Insurance	\$ 5,219	\$ 4,222	\$ 5,000
Travel Expense	6,750	8,425	8,425
Building Maintenance / Repairs	26,327	16,496	15,000

Thornton Township General Fund			
	Actual	Actual	Budget
Description	2/28/2019	2/29/2020	2/28/2021
Office Equipment - Maintenance	520	426	1,500
Building Supplies / Maint.	70,547	68,405	70,000
Equipment Repairs	9,980	17,196	20,000
Equip. Purchase/Lease	10,856	8,620	15,000
Customer Reimbursement	2,147	4,535	5,000
Program Supplies	20,061	23,341	25,000
Fuel	85,807	73,383	80,000
Telephone	38,379	39,765	40,000
General/ Liability Insurance	10,893	10,799	17,500
Utilities	39,785	35,985	40,000
Postage	50	107	2,500
Printing	1,802	2,421	5,000
Contractual / Consultant	2,584	30,625	30,000
Office Equip/ Maint. / Lease	270	795	1,500
Vehicle Maint. / Supplies	19,440	14,825	20,000
Training / Conferences	1,871	516	2,500
Group Activities	205	359	2,500
Software / Computer Networking	1,741	22,138	20,000
Capital Improvements	19,004	564	1,000
Total Contractual Services:	374,238	383,951	427,425
TOTAL ZAP PROGRAM	\$ 1,342,188	\$ 1,356,374	\$ 1,251,000
DEPARTMENT OF YOUTH/FAMILY SERVICES			
Personnel Services:			
Salaries	\$ 730,557	\$ 984,426	\$ 800,000
Health Insurance	101,419	109,018	110,000
Payroll Taxes	56,452	69,317	60,000
I.M.R.F.	57,627	63,333	67,000
Unemployment Insurance	3,473	4,426	5,000
Total Personnel Services	949,527	1,230,521	1,042,000

Thornton Township General Fund			
Description	Actual 2/28/2019	Actual 2/29/2020	Budget 2/28/2021
Contractual Services:			
Workers Compensation Insurance	\$ 8,739	\$ 9,169	\$ 10,000
Travel / Training Expense	19,076	22,250	20,000
Office Equipment Supplies	2,074	4,788	6,000
Building Maintenance	1,481	11,340	15,000
Office Equipment Maintenance	2,472	4,432	5,000
Equipment Lease	9,601	5,245	8,000
Vehicle Expense	633	766	2,500
Auto / Liability Insurance	17,398	23,394	45,000
Telephone	13,968	22,931	22,000
Utilities	2,387	6,302	8,000
Postage	212	55	2,500
Promotional	70	-	1,000
Clinical Psychologist/Consult	-	-	15,000
Security Services	51,531	49,972	50,000
Group Activities	1,899	1,123	5,000
Comp Netw / Software Dev.	14,881	21,512	25,000
Crisis Response	28,833	29,503	30,000
Special Projects	94,690	52,023	60,000
Tax Refund Project	-	-	-
S.T.E.M.	82,500	172,655	200,000
Provision For Contingency	-	-	10,000
Site Improvements	6,768	-	-
Town Hall Remodeling	-	-	-
Days N Parks	95,493	87,119	25,000
D.H.S. / D.F.I.	625	-	-
Youth Committee / Foundation	20,134	12,369	15,000
Pantry Reimbursement	540,658	-	-
C.D.B.G. Project	-	-	1,000,000
Temp. Residential Placement	-	-	25,000
After School Programs	63,707	21,067	20,000

Thornton Township General Fund			
	Actual	Actual	Budget
Description	2/28/2019	2/29/2020	2/28/2021
Total Contractual Services:	1,079,830	558,014	1,625,000
TOTAL FOR DEPT. OF Y/F SERVICES	\$ 2,029,357	\$ 1,788,535	\$ 2,667,000

SECTION 3: That the amount appropriated for Thornton Township General Fund purposes for the fiscal year beginning March 1, 2020 and ending February 28, 2021 by fund shall be \$13,476,225.

TOTAL APPROPRIATIONS: \$13,476,225

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of THIRTEEN MILLION FOUR HUNDRED SEVENTY-SIX THOUSAND TWO HUNDRED TWENTY-FIVE DOLLARS (\$13,476,225) for the fiscal year beginning March 1, 2020 and ending February 28, 2021.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Thornton Township General Fund, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

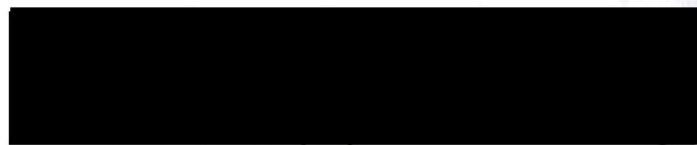
SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 26th day of May, 2020 pursuant to a roll call vote by the Board of Trustees of Thornton Township, Cook County, Illinois.

<u>Board of Trustees</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Supervisor Zuccarelli	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Trustee Washington	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Trustee Cipowski	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Trustee Jones	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Trustee Owens	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



Jacqueline E. Davis-Rivera
Township Clerk



Frank M. Zuccarelli
Township Supervisor

(Seal)

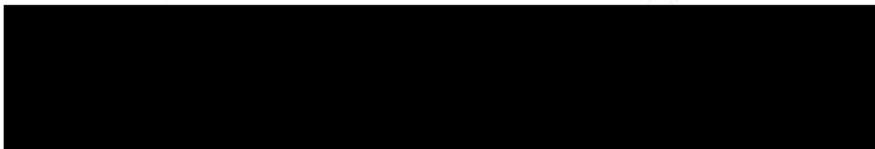
CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

THORNTON TOWNSHIP GENERAL FUND

The undersigned, duly elected, qualified and acting, Clerk of Thornton Township, Cook County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the Fiscal Year beginning March 1, 2020 and ending February 28, 2021 as adopted this 26th day of May 2020.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on Behalf of Thornton Township, Cook County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 26th day of May 2020



Town Clerk

(Seal)

Filed By

Cook County Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE
THORNTON TOWNSHIP GENERAL FUND

The undersigned, Supervisor, Chief Fiscal Officer, of Thornton Township, Cook County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirement of (35 ILCS 200/18-50) and on behalf of Thornton Township, Cook County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 26th day of May, 2020

A large black rectangular redaction box covering the signature of the Supervisor - Chief Fiscal Officer.

Supervisor - Chief Fiscal Officer

Filed By

County Clerk