

Ordinance 23-0002

**2024 BUDGET & APPROPRIATION
THORNTON TOWNSHIP GENERAL FUND**

An ordinance appropriating for all town purposes for Thornton Township General Fund, Cook County, Illinois, for the fiscal year beginning March 1, 2023 and ending February 29, 2024.

BE IT ORDAINED by the Board of Trustees of Thornton Township, Cook County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Thornton Township General Fund, be and the same are hereby appropriated for the town purposes of Thornton Township General Fund, Cook County, Illinois, as hereinafter specified for the fiscal year beginning March 1, 2023 and ending February 29, 2024.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the Thornton Township General Fund:

Thornton Township General Fund			
	Actual	Actual	Budget
Description	2/28/2022	2/28/2023	2/29/2024
Revenue			
Real Estate Taxes	\$ 3,245,284	\$ 3,533,938	\$ 4,520,000
Senior Taxes	1,983,230	2,159,626	2,473,700
Youth Taxes	1,983,230	2,159,626	2,473,700
Real Estate Tax Interest	-	-	1,500
Investment Income	345,268	205,461	404,467
Unrealized Gain/Loss	(437,510)	(437,315)	(129,500)
Interest Income	2,297	2,276	5,000
Clerk Receipts	-	648	3,000
Auction Sale	490	-	500
Replacement Tax	520,018	999,422	1,000,000
Rental Income R&B	6,000	-	-
Senior Citizen Luncheon	47,992	54,418	60,000
Senior Activities	-	-	1,000
Senior Services - Trips	-	5,230	1,000
Seniors Raffle Sales	-	412	1,000
Seniors Brunco	-	-	-
Loan Proceeds	-	5,000,000	-
Senior Service: Cholesterol	-	-	-
Special Services: C.P.R.	-	-	-
Special Services - Dances	112	12,485	12,000
Dept. Spec Serv: Bowling	2,014	3,951	5,000
Christmas Care Donations	300	215	5,000
Donations	1,950	25,208	50,000
Donations - Pantry	11,045	6,250	15,000
Job Fair: Sponsorships	-	-	3,000
Lawn Care Fees	62.652	77.633	80,000
Lawn Care Revenue	-	-	-
After School Program	-	-	-
Summer Enrichment Program	-	-	-
Other Income	18,080	17,807	20,000
Misc. Income A.D.P. Fees	-	-	-
Credit Card Cash Back	16,624	10,634	20,000
Rx Card	261	83	500
Fuel Tax Rebate	2,102	4,989	5,000

		Actual	Actual	Budget
	Description	2/28/2022	2/28/2023	2/29/2024
	Family First Tax Credit	3,191	-	-
	Transportation Fares	-	-	1,000
	South Suburban A.A.A.	1,750	-	2,000
	Grant Income	753,970	128,611	5,000,000
	Taste Of Thornton Township	7,615	10,448	11,000
	C.D.B.G	250,000	-	-
	Grant For Renovation	-	-	-
	TOTAL REVENUES:	8,827,966	13,982,056	16,044,867
	ADMINISTRATION DEPARTMENT	5,256,311	4,278,319	5,268,467
	CLERK'S DEPARTMENT	15,195	13,476	15,850
	CEMETERY DEPARTMENT	18,215	10,770	11,500
	ASSESSOR DEPARTMENT	410,490	389,062	328,300
	DEPT. OF SENIOR SERVICES	1,540,388	1,417,144	2,001,000
	DEPT. OF TRANSPORTATION SERVICES	1,028,068	938,988	1,021,922
	DEPARTMENT OF COMMUNITY RELATIONS	398,006	607,694	0
	DEPARMTNET OF COMMUNITY OUTREACH AND ENGAGEMENT	0	91,122	2,035,500
	DEPARTMENT OF SPECIAL SERVICES	153,580	153,918	289,706
	HAP PROGRAM	1,447,390	1,424,096	1,303,017
	DEPARTMENT OF YOUTH/FAMILY SERVICES	2,534,884	1,554,152	2,718,850
	TOTAL EXPENDITURES:	12,802,529	10,878,739	14,994,112
	Change in Net Assets	(3,974,562)	3,103,317	1,050,755
ADMINISTRATION DEPARTMENT				
Personnel Services:				
	Salaries	\$ 1,594,271	\$ 1,220,288	\$ 1,367,000
	Medical / Life Insurance	198,799	271,727	330,000
	Payroll Taxes	142,023	103,509	105,000
	Illinois Municipal Retirement Fund	169,558	95,513	150,000
	Unemployment Insurance	12,954	12,833	7,000
	Merit Compensation	333,550	-	100,000
	Employee Benefits	64,549	60,814	50,000
	Deferred Compensation	15,837	11,647	25,000
	Total Personnel Services	2,531,541	1,776,330	2,134,000

		Actual	Actual	Budget
	Description	2/28/2022	2/28/2023	2/29/2024
Contractual Services:				
	Workers Compensation Insurance	\$ 15,546	\$ 27,228	\$ 20,517
	Travel Exp/Personnel Exp	312,493	205,674	240,000
	Office Supplies - Adm	16,158	17,593	20,000
	Building Maintenance	219,906	157,749	160,000
	Building Maintenance Project	-	-	80,000
	Office Equipment - Maintenance	377	86	2,500
	Office Equipment - Lease	11,954	603	11,000
	Fuel	(236)	582	-
	Liability Insurance	40,052	57,286	60,000
	Telephone	60,041	79,441	50,000
	Utilities	31,881	23,086	33,000
	Rent Expense	-	-	1,000
	Postage	3,307	2,772	5,000
	Accounting Services	66,038	75,080	75,000
	Human Resource And Payroll Ser	72,189	55,420	60,000
	Professional Services	322,639	169,227	400,000
	Dues In-Service Training	8,768	1,786	10,000
	Publications, Pamphlets, Mag	-	-	5,000
	Special Consultant	58,915	34,000	10,000
	Office Equipment/Computer Supp	13,642	7,048	62,000
	Maintenance Vehicle & Trailer	6,799	7,770	5,000
	Education Training - Adm	14,820	26,825	58,000
	Election Expenses	-	-	1,000
	Employee Relations	7,775	36,736	40,000
	Bank Services Charges	29,556	19,845	30,000
	Loan Interest Expense	26,612	11,666	-
	Human Relations Commission	124,261	114,658	120,000
	Special Projects/Comp Database	304,196	350,491	-
	Computer Database	-	11,897	-
	Gas Rebate Program	-	35,287	100,000
	Special Projects	172,045	179,772	-
	Provision For Contingency	-	-	20,000
	Community Relations	-	-	200,000

		Actual	Actual	Budget
	Description	2/28/2022	2/28/2023	2/29/2024
	Loan Payment	721,000	731,500	1,175,450
	Office Supplies - Finance	4,163	1,953	7,500
	Office Eq/Com Supp - Finance	6	1,100	-
	Education/Training	560	1,920	3,000
	Travel Expense/ Personnel Exp.	-	1,427	-
	Office Supplies - H.R.	1,479	72	3,600
	Printing	140	-	3,600
	Dues In-Service - Training	35	-	1,400
	Office Eq/ Comp Supp - H.R.	-	-	2,500
	Education/Training - H.R.	852	-	4,000
	Special Projects -Compt. H.R.	3,807	1,027	1,000
	Publications	-	-	1,400
	Maintenance - Mileage & Travel	6,720	7,744	5,000
	Building Equip & Repair	3,957	2,799	5,000
	Maintenance - Storage	2,024	6,805	2,000
	Maintenance - Supplies	40,292	36,038	40,000
	TOTAL FOR ADMINISTRATION DEPARTM	\$ 5,256,311	\$ 4,278,319	\$ 5,268,467
	CLERK'S DEPARTMENT			
	Education/Travel	\$ 25.00	\$ 50.00	\$ 500.00
	Office Supplies	5,521	2,330	2,400
	Maintenance Office Equipment	-	-	-
	Office Equipment - Lease	2,763	3,747	4,000
	Events	-	-	-
	Postage	1,545	2,919	3,000
	Publication, Pamphlets & Magazines	727	25	750
	Office Equipment - Purchase (Computers)	-	-	-
	Town Meeting Stipend	300	300	500
	Office Furniture	-	151	200
	I- Fag & Shredding	-	-	-
	Special Projects	854	478	-
	Clerk's Fees	1,488	2,805	2,500
	Legal/Public Notices	1,972	672	2,000
	TOTAL CLERK'S DEPARTMENT	\$ 15,195	\$ 13,476	\$ 15,850

		Actual	Actual	Budget
	Description	2/28/2022	2/28/2023	2/29/2024
CEMETERY DEPARTMENT				
	Maintenance - Grounds	\$ 7,335	\$ 770	\$ 1,500
	Salaries	10,880	10,000	10,000
	TOTAL FOR CEMETERY DEPARTMENT	\$ 18,215	\$ 10,770	\$ 11,500
ASSESSOR DEPARTMENT				
Personnel Services:				
	Salaries	\$ 263,714	\$ 252,037	\$ 200,000
	Medical/Life Insurance	66,885	55,934	67,000
	Payroll Taxes	22,065	20,773	15,500
	I.M.R.F.	26,348	19,204	14,500
	Unemployment Insurance	1,538	1,663	2,000
	Total Personnel Services	380,549	349,611	299,000
Contractual Services:				
	Workers' Compensation Ins.	1,643	3,053	2,300
	Travel Expense - Staff	5,830	23,290	10,000
	Liability Insurance	5,057	6,311	7,000
	Maintenance - Equipment	1,379	-	1,500
	Office Equipment - Lease	33	-	50
	Postage	1,545	-	500
	Printing	194	-	200
	Dues	-	1,718	2,000
	Training	1,405	2,871	1,500
	Publications	-	-	-
	Communications	-	206	250
	Total Contractual Services	17,086	37,448	25,300
Commodities:				
	Office Supplies	9,498	1,528	1,500
	Community Relations	1,944	-	1,000
	Total Commodities	11,442	1,528	2,500

		Actual	Actual	Budget
	Description	2/28/2022	2/28/2023	2/29/2024
Office Equipment:				
	Office Furniture	-	-	-
	Computer/Program Equipment	1,413	475	1,500
	Total Office Equipment	1,413	475	1,500
	TOTAL FOR ASSESSOR DEPARTMENT	\$ 410,490	\$ 389,062	\$ 328,300
DEPT. OF SENIOR SERVICES:				
Personnel Services:				
	Salaries	463,399	407,714	500,000
	Medical / Life Insurance	82,363	89,382	100,000
	Payroll Taxes	39,237	31,134	39,000
	I.M.R.F.	45,608	32,107	46,000
	Unemployment Insurance	3,458	3,751	5,000
	Total Personnel Services	634,065	564,088	690,000
Contractual Services:				
	Workers Compensation Insurance	7,086	13,165	10,000
	Travel Expense/Personal Exp	10,788	4,699	13,000
	Office Supplies	1,542	1,374	2,000
	Building Maintenance Project	-	-	30,000
	Office Equipment - Lease	1,932	2,973	7,000
	Liability Insurance	21,810	27,216	29,000
	Postage	1,545	3,000	5,000
	Printing	1,017	477	2,500
	Subscriptions, Mag, Bulletins	-	-	-
	Special Projects	6,484	-	-
	Spec. Projects/ Comp. Database	4,185	300	-
	Computer Supplies	-	-	25,000
	Contingency	-	-	10,000
	Senior Pantry Reimbursement	161,771	171,231	250,000
	Senior Citizen Luncheon Prog	518,811	511,105	525,000
	Committee On Aging	1,510	70	2,500
	Senior Exercise	-	-	-
	Senior Trips	-	814	32,000
	Energy Assistance Program	-	-	50,000

		Actual	Actual	Budget
	Description	2/28/2022	2/28/2023	2/29/2024
	Home Modification	20,963	28,120	60,000
	Total Contractual Services	759,443	764,544	1,053,000
CALUMET CITY SENIOR CENTER:				
	Office Supplies	2,148	952	2,500
	Building Maintenance	54,795	28,297	75,000
	Office Equipment/Lease	2,690	4,888	15,000
	Telephone	23,715	20,661	40,000
	Utilities	15,824	8,338	13,000
	Security	-	-	1,000
	Subscriptions, Magazines	-	820	1,000
	Senior Events / Activities	1,379	1,753	20,000
	Special Projects	930	235	-
	Rent Expense	-	-	-
	Provision for Contingency	-	-	1,000
	C.C. - Office Equip/ Computer	-	-	25,000
	Furniture	-	-	-
	Senior Exercise	-	5,500	7,000
	Office Equipment/Computer/Program	-	-	25,000
	Office Equipment/Computer/Program	-	-	-
	TOTAL CALUMET CITY CENTER	101,482	71,444	225,500
RIVERDALE SENIOR CENTER:				
	<u>Riverdale Sr. Center Facility Manager</u>			
	Training/Travel Expense	-	-	-
	Office Supplies	-	211	500
	Building Maintenance	32,495	4,444	20,000
	Telephone	489	-	-
	Utilities	12,415	12,413	12,000
	TOTAL RIVERDALE SR. CENTER FACILITY	45,399	17,067	32,500
	C.D.B.G.			
	C.D.B.G. Capital Improvement	-	-	-
	C.D.B.G. Capital Match	-	-	-
	TOTAL C.D.B.G.	0	0	0
	TOTAL DEPT. OF SENIOR SERVICES	\$ 1,540,388	\$ 1,417,144	\$ 2,001,000

		Actual	Actual
		2/28/2022	2/28/2023
Description			Budget
			2/29/2024
DEPT. OF TRANSPORTATION SERVICES:			
Personnel Services:			
Salaries		465,499	500,000
Medical / Life Insurance		15,648	60,000
Payroll Taxes		38,658	35,000
Illinois Municipal Retirement Fund (Pension)		40,989	42,000
Unemployment Insurance		5,094	5,000
Total Personnel Services		565,888	642,000
Contractual Services:			
Workers' Compensation Ins.		4,586	6,422
Training & Travel Expense		6,267	3,000
Office Supplies		1,399	1,250
Building Maintenance/Repairs		62,174	25,000
Building Maiteance Project		-	-
Office Computer Equip/ Suppl		-	3,500
Office Equip/ Lease / Maint.		1,016	3,000
Fuel		72,214	125,000
Vehicle Repairs		49,448	50,000
Purchase Of Vehicles		140,430	-
Lease Of Vehicles		3,825	40,000
Towing		1,398	2,000
I.D.O.T. Mandated Testing		726	2,000
Automobile Insurance		14,117	19,000
Telephone		12,276	15,000
Utilities		262	5,000
Postage		1,545	500
Contractual Trans Service		58,498	70,000
Employee Relations		-	250
Special Projects-Comp.Database		22,858	-
Computer Database		-	-
Special Projects		9,065	-
Provision For Contingency		-	3,000
Apparel Wear		-	5,000
Community Relations - Trans.		75	1,000
Total Contractual Services		462,181	379,922

		Actual	Actual	Budget
	Description	2/28/2022	2/28/2023	2/29/2024
	TOTAL DEPT. OF TRANSPORTATION	\$ 1,028,068	\$ 938,988	\$ 1,021,922
DEPARTMENT OF COMMUNITY RELATIONS:				
Personnel Services:				
	Salaries	176,581	248,916	-
	Medical / Life Insurance	22,530	38,330	-
	Payroll Taxes	14,978	20,869	-
	Illinois Municipal Retirement Fund	18,415	25,283	-
	Unemployment Insurance	1,042	991	-
	Total Personnel Services	233,546	334,390	0
Contractual Services:				
	Workers' Compensation Insurance	442	1,933	-
	Travel - Personnel Expense	9,899	21,921	-
	Office Supplies	6,487	2,418	-
	Office Equipment	1,958	1,083	-
	Events	11,545	20,284	-
	Job Fair	-	-	-
	Liability Insurance	2,476	3,078	-
	Postage	553	-	-
	Photography & Printing	1,796	3,823	-
	Newsletter	15,844	26,000	-
	Other Media Advertising	10,081	16,221	-
	Subscriptions	1,461	3,384	-
	Consultant	2,864	18,707	-
	Special Consultant	-	-	-
	Media Consultant	28,370	40,413	-
	Information/Communication Consultant	14,453	26,051	-
	Education/Seminars	353	-	-
	Special Projects	4,787	8,000	-
	Spec. Projects / Comp. Database	619	-	-
	Spec. Projects / Community	217	1,826	-
	Provision for Contingency	-	-	-
	Community Relations	47,880	70,500	-
	Program Book	-	-	-
	Promotional Items	2,374	7,661	-

		Actual	Actual	Budget
	Description	2/28/2022	2/28/2023	2/29/2024
	Total Contractual Services	164,460	273,304	-
	TOTAL DEPT OF COMMUNITY RELATION	\$ 398,006	\$ 607,694	\$ -
DEPARTMENT OF COMMUNITY ENGAGEMENT AND OUTREACH				
Personnel Services:				
	Salaries	\$ -	\$ 31,284	\$ 600,000
	Medical / Life Insurance	-	-	50,000
	Payroll Taxes	-	2,334	46,000
	Illinois Municipal Retirement	-	2,706	46,000
	Unemployment Insurance	-	791	5,000
		0	37,115	747,000
Contractual Services:				
	Workers' Compensation Insuranc	-	-	4,500
	Trave - Personnel Expense	-	-	30,000
	Office Supplies	-	-	10,000
	Building Mainteance Project	-	-	-
	Office Equipement	-	-	12,000
	Events	-	16,243	100,000
	Job Fair	-	-	10,000
	Libaility Insurance	-	976	6,000
	Postage	-	-	68,000
	Photography & Prinitng	-	664	60,000
	Newsletter	-	-	100,000
	Other Media Advertising	-	3,500	75,000
	Subscriptions	-	-	4,000
	Consultant	-	11,500	125,000
	Special Consultant	-	-	25,000
	Media Consultant	-	-	125,000
	Information/Communication Cons	-	-	25,000
	Education / Seminars	-	-	12,000
	Community Engagement	-	-	12,000
	Comp. Database	-	-	50,000
	Outreach	-	-	50,000
	Provision For Contingency	-	-	5,000

		Actual	Actual	Budget
	Description	2/28/2022	2/28/2023	2/29/2024
	Community Relations	-	21,124	260,000
	Program Book	-	-	60,000
	Promotional Items	-	-	60,000
	Total Contractual Services	-	54,007	1,288,500
	TOTAL DEPT OF Community Engagement an	\$ -	\$ 91,122	\$ 2,035,500
DEPARTMENT OF SPECIAL SERVICES:				
Personnel Services:				
	Salaries	59,601	54,335	75,000
	Medical / Life Insurance	13,347	12,658	20,000
	Payroll Taxes	5,414	4,288	7,000
	Illinois Municipal Retirement Fund	5,981	4,293	7,500
	Unemployment Insurance	500	484	1,000
	Total Personnel Services	84,843	76,058	110,500
Contractual Services:				
	Workers' Compensation Insurance	1,254	2,329	1,756
	Travel & Personnel Expense	6,050	3,300	3,500
	Building Maitneance Project	-	-	-
	Office Equipment/Supplies	-	-	500
	Office Equipment Lease/Maintenance	-	-	-
	Liability Insurance	3,859	4,815	5,000
	Postage/Printing	1,545	-	1,500
	Office Supplies	-	-	200
	Employee Education/Training	-	226	250
	Special Projects	7,337	1,153	-
	Spec. Projects / Comp. Database	350	3,856	-
	Provision for Contingency	-	-	4,000
	Health & Education Programs	-	-	500
	Disable Transportation Subsidy	-	-	1,000
	Special Recreation Programs	13,427	49,346	60,000
	Special Needs Commission	1,326	92	1,000
	Home Modification Program	33,590	12,742	100,000
	Total Contractual Services:	68,737	77,859	179,206

		Actual	Actual	Budget
	Description	2/28/2022	2/28/2023	2/29/2024
	TOTAL DEPARTMENT OF SPECIAL SERVICES	\$ 153,580	\$ 153,918	\$ 289,706
HAP PROGRAM:				
Personnel Services:				
	Salaries	\$ 751,871	\$ 904,585	\$ 700,000
	Medical / Life Insurance	97,580	107,944	68,575
	Payroll Taxes	60,418	69,833	52,000
	Illinois Municipal Retirement Fund	47,080	27,167	38,000
	Unemployment	7,335	12,341	10,000
	Total Personnel Services	964,284	1,121,870	868,575
Contractual Services:				
	Workers Compensation Insurance	4,243	7,885	5,942
	Travel Expense	27,189	17,298	16,000
	Building Maintenance / Repairs	61,061	22,522	40,000
	Office Equipment - Maintenance	172	167	500
	Building Supplies / Maint.	46,818	10,476	15,000
	Equipment Repairs	2,944	8,158	10,000
	Equip. Purchase/Lease	2,315	5,334	10,000
	Customer Reimbursement	-	887	1,000
	Program Supplies	53,817	10,606	20,000
	Fuel	26,427	56,869	60,000
	Telephone	32,563	40,995	45,000
	General/ Liability Insurance	13,062	16,612	17,000
	Utilities	52,920	42,579	40,000
	Postage	1,545	4,397	10,000
	Printing	1,304	2,614	7,500
	Contractual / Consultant	14,985	17,141	30,000
	Office Equip/ Maint. / Lease	-	2,165	1,500
	Vehicle Maint. / Supplies	50,194	28,990	30,000
	Training / Conferences	2,239	630	2,500
	Group Activities	1,180	590	2,500
	Software / Computer Networking	2,064	-	20,000
	Purchase Of Vehicles	86,064	5,310	-
	Lease Of Vehicles	-	-	50,000
	Capital Improvements	-	-	-

		Actual	Actual	Budget
	Description	2/28/2022	2/28/2023	2/29/2024
	Total Contractual Services:	483,106	302,225	434,442
	TOTAL ZAP PROGRAM	\$ 1,447,390	\$ 1,424,096	\$ 1,303,017
DEPARTMENT OF YOUTH/FAMILY SERVICES				
Personnel Services:				
	Salaries	624,999	607,402	800,000
	Medical / Life Insurance	108,732	94,338	100,000
	Payroll Taxes	48,069	44,733	68,850
	Illinois Municipal Retirement Fund	63,310	46,777	67,000
	Unemployment Insurance	2,627	5,684	5,000
	Total Personnel Services	847,737	798,935	1,040,850
Contractual Services:				
	Workers Compensation Insurance	9,554	17,752	15,000
	Travel / Training Expense	21,442	26,235	30,000
	Office Equipment Supplies	3,713	6,121	6,000
	Building Maintenance	77,565	14,836	20,000
	Building Maintenance Project	-	-	15,000
	Office Equipment Maintenance	201	1,505	2,500
	Equipment Lease	1,414	1,550	2,000
	Vehicle Expense	2,423	7,547	2,500
	Auto / Liability Insurance	29,408	36,697	39,000
	Telephone	13,334	10,797	12,000
	Utilities	5,127	41,466	25,000
	Postage	1,545	-	2,500
	Promotional	-	324	5,000
	Clinical Psychologist/Consult	3,173	3,120	4,000
	Security Services	10,513	37,185	30,000
	Group Activities	422	924	5,000
	Comp Netw / Software Dev.	1,032	1,335	2,500
	Crisis Response	10,125	-	5,000
	Special Projects	33,469	35,432	-
	S.T.E.M.	174	-	10,000
	Provision For Contingency	-	-	10,000
	Days N Parks	70,316	68,225	85,000
	Youth Committee / Foundation	-	-	-

	Actual	Actual	Budget
Description	2/28/2022	2/28/2023	2/29/2024
Pantry Reimbursement	268,838	284,560	250,000
C.D.B.G. Project	1,108,616	29,337	-
Grant Project	-	127,211	1,000,000
Temp. Residential Placement	-	-	25,000
After School Programs	14,745	3,058	75,000
Total Contractual Services:	1,687,146	755,217	1,678,000
TOTAL FOR DEPT. OF Y/F SERVICES	\$ 2,534,884	\$ 1,554,152	\$ 2,718,850

SECTION 3: That the amount appropriated for Thornton Township General Fund purposes for the fiscal year beginning March 1, 2023 and ending February 29, 2024 by fund shall be \$14,994,112.

TOTAL APPROPRIATIONS: \$14,994,112

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of FOURTEEN MILLION NINE HUNDRED NINETY-FOUR THOUSAND ONE HUNDRED TWELVE DOLLARS (\$14,994,112) for the fiscal year beginning March 1, 2023 and ending February 29, 2024.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Thornton Township General Fund, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 31st day of May, 2023 pursuant to a roll call vote by the Board of Trustees of Thornton Township, Cook County, Illinois.

<u>Board of Trustees</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>	<u>ABSTAIN</u>
Supervisor Henyard		—	—	—
Trustee Washington CARLISE		—	—	—
Trustee Everett		—	—	—
Trustee Jones		—	—	—
Trustee Gonzalez	—		—	—


Loretta Wells
Township Clerk


Tiffany A. Henyard
Township Supervisor

(Seal)

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

THORNTON TOWNSHIP GENERAL FUND

The undersigned, duly elected, qualified and acting, Clerk of Thornton Township, Cook County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the Fiscal Year beginning March 1, 2023 and ending February 28, 2024 as adopted this 31st day of May 2023.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on Behalf of Thornton Township, Cook County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 31st day of May 2023



Town Clerk

(Seal)

Filed By

Cook County Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE
THORNTON TOWNSHIP GENERAL FUND

The undersigned, Supervisor, Chief Fiscal Officer, of Thornton Township, Cook County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirement of (35 ILCS 200/18-50) and on behalf of Thornton Township, Cook County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 31st day of May, 2023

A large black rectangular redaction box covering the signature of the Supervisor - Chief Fiscal Officer.

Supervisor - Chief Fiscal Officer

Filed By
