

**Ordinance 24-003**

**2025 BUDGET & APPROPRIATION  
THORNTON TOWNSHIP GENERAL FUND**

An ordinance appropriating for all town purposes for Thornton Township General Fund, Cook County, Illinois, for the fiscal year beginning March 1, 2024 and ending February 28, 2025.

BE IT ORDAINED by the Board of Trustees of Thornton Township, Cook County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Thornton Township General Fund, be and the same are hereby appropriated for the town purposes of Thornton Township General Fund, Cook County, Illinois, as hereinafter specified for the fiscal year beginning March 1, 2024 and ending February 28, 2025.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the Thornton Township General Fund:

<b>Thornton Township General Fund</b>		
		<b>Budget</b>
	<b>Description</b>	<b>2/28/2025</b>
<b>Revenue</b>		
	Real Estate Taxes	4,161,000
	Senior Taxes	2,543,000
	Youth Taxes	2,543,000
	Real Estate Tax Interest	1,500
	Investment Income	297,000
	Unrealized Gain/Loss	151,000
	Interest Income	290,000
	Clerk Receipts	3,000
	Auction Sale	500
	Replacement Tax	800,000
	Senior Citizen Luncheon	40,000
	Senior Activities	1,000
	Senior Services - Trips	10,000
	Seniors Raffle Sales	1,000
	Loan Proceeds	-
	Special Services - Dances	21,000
	Dept. Spec Serv: Bowling	5,000
	Christmas Care Donations	5,000
	Donations	1,000
	Donations - Pantry	15,000
	Job Fair: Sponsorships	3,000
	Lawn Care Fees	30,000
	Other Income	35,000
	Credit Card Cash Back	20,000
	Rx Card	500
	Fuel Tax Rebate	5,000
	Transportation Fares	1,000
	South Suburban A.A.A.	2,000

		<b>Budget</b>
	<b>Description</b>	<b>2/28/2025</b>
	Grant Income	5,000,000
	Taste Of Thornton Township	11,000
	Health Trust Reimbursement	-
	<b>TOTAL REVENUES:</b>	<b>15,996,500</b>
	ADMINISTRATION DEPARTMENT	6,094,817
	CLERK'S DEPARTMENT	24,850
	CEMETERY DEPARTMENT	11,500
	ASSESSOR DEPARTMENT	328,250
	DEPT. OF SENIOR SERVICES	2,181,310
	DEPT. OF TRANSPORTATION SERVICES	1,411,422
	DEPARTMENT OF COMMUNITY RELATIONS	-
	DEPARMTNET OF COMMUNITY OUTREACH AND ENGAGEMENT	3,723,200
	DEPARTMENT OF SPECIAL SERVICES	252,706
	HAP PROGRAM	1,535,442
	DEPARTMENT OF YOUTH/FAMILY SERVICES	2,952,850
	<b>TOTAL EXPENDITURES:</b>	<b>18,516,347</b>
	<b>Change in Net Assets</b>	<b>(2,519,847)</b>
<b>ADMINISTRATION DEPARTMENT</b>		
<b>Personnel Services:</b>		
	Salaries	1,367,000
	Medical / Life Insurance	330,000
	Payroll Taxes	105,000
	Illinois Municipal Retirement Fund	150,000
	Unemployment Insurance	23,000
	Merit Compensation	100,000
	Employee Benefits	50,000

		<b>Budget</b>
	<b>Description</b>	<b>2/28/2025</b>
	Deferred Compensation	25,000
	<b>Total Personnel Services</b>	<b>2,150,000</b>
<b>Contractual Services:</b>		
	Workers Compensation Insurance	20,517
	Travel Exp/Personnel Exp	280,000
	Office Supplies - Adm	20,000
	Building Maintenance	225,000
	Building Maintenance Project	80,000
	Office Equipment - Maintenance	2,500
	Office Equipment - Lease	23,000
	Fuel	-
	Liability Insurance	108,000
	Telephone	100,000
	Utilities	45,000
	Rent Expense	-
	Postage	15,000
	Accounting Services	95,000
	Human Resource And Payroll Ser	70,000
	Professional Services	400,000
	Dues In-Service Training	10,000
	Publications, Pamphlets, Mag	5,000
	Special Consultant	25,000
	Office Equipment/Computer Supp	100,000
	Maintenance Vehicle & Trailer	9,000
	Education Training - Adm	40,000
	Employee Relations	60,000
	Bank Services Charges	15,000
	Loan Interest Expense	-

		<b>Budget</b>
	<b>Description</b>	<b>2/28/2025</b>
	Lease Payment Interest	-
	Human Relations Commission	100,000
	Special Projects/Comp Database	10,000
	Computer Database	5,000
	Gas Rebate Program	100,000
	Special Projects	500,000
	Special Projects - Capital Bld	-
	Provision For Contingency	20,000
	Community Relations	200,000
	Loan Payment	1,176,000
	Lease Payment	-
	Office Supplies - Finance	9,500
	Office Eqp/Com Supp - Finance	-
	Education/Training	3,000
	Travel Expense/ Personnel Exp.	1,000
	Office Supplies - H.R.	5,000
	Printing	5,000
	Dues In-Service - Training	1,400
	Office Eqp/ Comp Supp - H.R.	2,500
	Education/Training - H.R.	4,000
	Special Projects -Compt. H.R.	-
	Publications	1,400
	Maintenance - Mileage & Travel	6,000
	Building Equip & Repair	5,000
	Maintenance - Storage	2,000
	Maintenance - Supplies	40,000
	<b>TOTAL FOR ADMINISTRATION DEPARTM</b>	<b>6,094,817</b>
	<b>CLERK'S DEPARTMENT</b>	

		<b>Budget</b>
	<b>Description</b>	<b>2/28/2025</b>
	Education/Travel	500
	Office Supplies	2,400
	Office Equipment - Lease	11,000
	Postage	5,000
	Publication, Pamphlets & Magazines	750
	Town Meeting Stipend	500
	Office Furniture	200
	Special Projects	-
	Clerk's Fees	2,500
	Legal/Public Notices	2,000
	<b>TOTAL CLERK'S DEPARTMENT</b>	<b>24,850</b>
<b>CEMETERY DEPARTMENT</b>		
	Maintenance - Grounds	1,500
	Salaries	10,000
	<b>TOTAL FOR CEMETERY DEPARTMENT</b>	<b>11,500</b>
<b>ASSESSOR DEPARTMENT</b>		
<b>Personnel Services:</b>		
	Salaries	200,000
	Medical/Life Insurance	67,000
	Payroll Taxes	15,500
	I.M.R.F.	14,500
	Unemployment Insurance	2,000
	<b>Total Personnel Services</b>	<b>299,000</b>
<b>Contractual Services:</b>		

		<b>Budget</b>
	<b>Description</b>	<b>2/28/2025</b>
	Workers' Compensation Ins.	2,300
	Travel Expense - Staff	10,000
	Liability Insurance	7,000
	Maintenance - Equipment	1,500
	Postage	500
	Printing	200
	Dues	2,000
	Training	1,500
	Communications	250
	<b>Total Contractual Services</b>	<b>25,250</b>
	<b>Commodities:</b>	
	Office Supplies	1,500
	Community Relations	1,000
	<b>Total Commodities</b>	<b>2,500</b>
	<b>Office Equipment:</b>	
	Computer/Program Equipment	1,500
	<b>Total Office Equipment</b>	<b>1,500</b>
	<b>TOTAL FOR ASSESSOR DEPARTMENT</b>	<b>328,250</b>
	<b>DEPT. OF SENIOR SERVICES:</b>	
	<b>Personnel Services:</b>	
	Salaries	540,000
	Medical / Life Insurance	100,000
	Payroll Taxes	41,310
	I.M.R.F.	46,000
	Unemployment Insurance	7,000
	<b>Total Personnel Services</b>	<b>734,310</b>

		<b>Budget</b>
	<b>Description</b>	<b>2/28/2025</b>
<b>Contractual Services:</b>		
	Workers Compensation Insurance	10,000
	Travel Expense/Personal Exp	13,000
	Office Supplies	2,000
	Building Maintenance Project	30,000
	Office Equipment - Lease	12,000
	Liability Insurance	29,000
	Postage	5,000
	Printing	7,000
	Subscriptions, Mag, Bulletins	500
	Special Projects	11,000
	Spec. Projects/ Comp. Database	-
	Computer Supplies	25,000
	Contingency	10,000
	Senior Pantry Reimbursement	250,000
	Senior Citizen Luncheon Prog	590,000
	Committee On Aging	2,500
	Senior Trips	18,500
	Energy Assistance Program	50,000
	Home Modification	100,000
	<b>Total Contractual Services</b>	<b>1,165,500</b>
<b>CALUMET CITY SENIOR CENTER:</b>		
	Office Supplies	5,000
	Building Maintenance	100,000
	Office Equipment/Lease	5,000
	Telephone	25,000
	Utilities	13,000
	Security	35,000



		<b>Budget</b>
	<b>Description</b>	<b>2/28/2025</b>
	Subscriptions, Magazines	1,000
	Senior Events / Activities	30,000
	Special Projects	-
	Senior Exercise	20,000
	Office Equipment/Computer/Program	5,000
	Office Equipment/Computer/Program	5,000
	<b>TOTAL CALUMET CITY CENTER</b>	<b>244,000</b>
<b>RIVERDALE SENIOR CENTER:</b>		
	<u>Riverdale Sr. Center Facility Manager</u>	
	Office Supplies	500
	Building Maintenance	20,000
	Utilities	17,000
	<b>TOTAL RIVERDALE SR. CENTER FACILITY</b>	<b>37,500</b>
	<b>TOTAL DEPT. OF SENIOR SERVICES</b>	<b>2,181,310</b>
<b>DEPT. OF TRANSPORTATION SERVICES:</b>		
<b>Personnel Services:</b>		
	Salaries	541,000
	Medical / Life Insurance	40,000
	Payroll Taxes	42,000
	Illinois Municipal Retirement Fund (Pension)	25,000
	Unemployment Insurance	15,000
	<b>Total Personnel Services</b>	<b>663,000</b>
<b>Contractual Services:</b>		
	Workers' Compensation Ins.	6,422
	Training & Travel Expense	-
	Office Supplies	3,000

		<b>Budget</b>
	<b>Description</b>	<b>2/28/2025</b>
	Building Maintenance/Repairs	25,000
	Office Computer Equip/ Suppl	3,500
	Office Equip/ Lease / Maint.	7,000
	Fuel	125,000
	Vehicle Repairs	100,000
	Purchase Of Vehicles	300,000
	Lease Of Vehicles	70,000
	Towing	2,000
	I.D.O.T. Mandated Testing	2,000
	Automobile Insurance	19,000
	Telephone	25,000
	Utilities	5,000
	Postage	500
	Contractual Trans Service	25,000
	Employee Relations	5,000
	Special Projects-Comp.Database	8,000
	Computer Database	8,000
	Special Projects	-
	Provision For Contingency	3,000
	Apparel Wear	5,000
	Community Relations - Trans.	1,000
	<b>Total Contractual Services</b>	<b>748,422</b>
	<b>TOTAL DEPT. OF TRANSPORTATION</b>	<b>1,411,422</b>
<b>DEPARTMENT OF COMMUNITY RELATIONS:</b>		
<b>Personnel Services:</b>		
	Salaries	-
	Medical / Life Insurance	-
	Payroll Taxes	-

		<b>Budget</b>
	<b>Description</b>	<b>2/28/2025</b>
	Illinois Municipal Retirement Fund	-
	Unemployment Insurance	-
	<b>Total Personnel Services</b>	<b>-</b>
<b>Contractual Services:</b>		
	Workers' Compensation Insurance	-
	Travel - Personnel Expense	-
	Office Supplies	-
	Office Equipment	-
	Events	-
	Liability Insurance	-
	Photography & Printing	-
	Newsletter	-
	Other Media Advertising	-
	Subscriptions	-
	Consultant	-
	Media Consultant	-
	Information/Communication Consultant	-
	Special Projects	-
	Spec. Projects / Community	-
	Community Relations	-
	Promotional Items	-
	<b>Total Contractual Services</b>	<b>-</b>
	<b>TOTAL DEPT OF COMMUNITY RELATIONS</b>	<b>-</b>
<b>DEPARTMENT OF COMMUNITY ENGAGEMENT</b>		
<b>Personnel Services:</b>		
	Salaries	1,324,000
	Medical / Life Insurance	120,000

		<b>Budget</b>
	<b>Description</b>	<b>2/28/2025</b>
	Payroll Taxes	101,000
	Illinois Municipal Retirement	119,000
	Unemployment Insurance	40,000
		<b>1,704,000</b>
	<b>Contractual Services:</b>	
	Workers' Compensation Insuranc	4,500
	Equipment Lease	38,400
	Program Supplies	23,000
	Fuel	23,000
	Group Activites	3,000
	Trave - Personnel Expense	34,000
	Office Supplies	10,000
	Office Equipement	12,000
	Events	138,000
	Libaility Insurance	6,000
	Postage	25,000
	Photography & Prinitng	287,000
	Newsletter	19,000
	Other Media Advertising	68,000
	Subscriptions	8,000
	Consultant	382,800
	Special Consultant	6,000
	Media Consultant	33,000
	Information/Communication Cons	5,000
	Education / Seminars	17,000
	Comp. Database	48,000
	Outreach	129,000
	Provision For Contingency	5,000
	Community Relations	692,500

		<b>Budget</b>
	<b>Description</b>	<b>2/28/2025</b>
	Promotional Items	2,000
	<b>Total Contractual Services</b>	<b>2,019,200</b>
	<b>TOTAL DEPT OF Community Engagement and</b>	<b>3,723,200</b>
<b>DEPARTMENT OF SPECIAL SERVICES:</b>		
<b>Personnel Services:</b>		
	Salaries	75,000
	Medical / Life Insurance	20,000
	Payroll Taxes	7,000
	Illinois Municipal Retirement Fund	7,500
	Unemployment Insurance	1,000
	<b>Total Personnel Services</b>	<b>110,500</b>
<b>Contractual Services:</b>		
	Workers' Compensation Insurance	1,756
	Travel & Personnel Expense	3,500
	Office Equipment/Supplies	500
	Liability Insurance	5,000
	Postage/Printing	1,500
	Office Supplies	200
	Employee Education/Training	250
	Special Projects	-
	Spec. Projects / Comp. Database	-
	Provision for Contingency	4,000
	Health & Education Programs	500
	Disable Transportation Subsidy	1,000
	Special Recreation Programs	63,000
	Special Needs Commission	1,000

		<b>Budget</b>
	<b>Description</b>	<b>2/28/2025</b>
	Home Modification Program	60,000
	<b>Total Contractual Services:</b>	<b>142,206</b>
	<b>TOTAL DEPARTMENT OF SPECIAL SERVICES</b>	<b>252,706</b>
<b>HAP PROGRAM:</b>		
<b>Personnel Services:</b>		
	Salaries	504,000
	Medical / Life Insurance	102,000
	Payroll Taxes	39,000
	Illinois Municipal Retirement Fund	40,500
	Unemployment	13,000
	<b>Total Personnel Services</b>	<b>698,500</b>
<b>Contractual Services:</b>		
	Workers Compensation Insurance	5,942
	Travel Expense	17,000
	Building Maintenance / Repairs	18,000
	Office Equipment - Maintenance	3,000
	Building Supplies / Maint.	6,000
	Equipment Repairs	15,000
	Equip. Purchase/Lease	1,000
	Customer Reimbursement	1,000
	Program Supplies	10,000
	Fuel	52,000
	Telephone	62,000
	General/ Liability Insurance	17,000
	Utilities	40,000
	Postage	5,000
	Printing	5,000
	Contractual / Consultant	486,000

		<b>Budget</b>
	<b>Description</b>	<b>2/28/2025</b>
	Office Equip/ Maint. / Lease	1,500
	Vehicle Maint. / Supplies	38,000
	Training / Conferences	5,000
	Group Activities	2,500
	Software / Computer Networking	16,000
	Purchase Of Vehicles	-
	Lease Of Vehicles	30,000
	<b>Total Contractual Services:</b>	<b>836,942</b>
	<b>TOTAL ZAP PROGRAM</b>	<b>1,535,442</b>
<b>DEPARTMENT OF YOUTH/FAMILY SERVICES</b>		
<b>Personnel Services:</b>		
	Salaries	800,000
	Medical / Life Insurance	100,000
	Payroll Taxes	68,850
	Illinois Municipal Retirement Fund	67,000
	Unemployment Insurance	17,000
	<b>Total Personnel Services</b>	<b>1,052,850</b>
<b>Contractual Services:</b>		
	Workers Compensation Insurance	15,000
	Travel / Training Expense	30,000
	Office Equipment Supplies	6,000
	Building Maintenance	45,000
	Building Maintenance Project	15,000
	Office Equipment Maintenance	12,000
	Equipment Lease	2,000
	Fuel	4,000
	Vehicle Expense	6,000
	Auto / Liability Insurance	39,000

		<b>Budget</b>
	<b>Description</b>	<b>2/28/2025</b>
	Telephone	12,000
	Utilities	25,000
	Postage	2,500
	Promotional	5,000
	Clinical Psychologist/Consult	4,000
	Security Services	46,000
	Group Activities	5,000
	Comp Netw / Software Dev.	2,500
	Special Projects	2,000
	S.T.E.M.	10,000
	Public Safety Career Initiative	147,000
	Provision For Contingency	10,000
	Days N Parks	85,000
	Youth Committee / Foundation	10,000
	Pantry Reimbursement	280,000
	After School Programs	75,000
	Crisis Response	5,000
	C.D.B.G. Project	-
	Grant Project	1,000,000
	<b>Total Contractual Services:</b>	<b>1,900,000</b>
	<b>TOTAL FOR DEPT. OF Y/F SERVICES</b>	<b>2,952,850</b>



SECTION 3: That the amount appropriated for Thornton Township General Fund purposes for the fiscal year beginning March 1, 2024 and ending February 28, 2025 by fund shall be \$18,516,347.

**TOTAL APPROPRIATIONS: \$18,516,347**

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of EIGHTEEN MILLION FIVE HUNDRED SIXTEEN THOUSAND THREE HUNDRED FORTY-SEVEN AND 00/100 DOLLARS (\$18,516,347) for the fiscal year beginning March 1, 2024 and ending February 28, 2025.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Thornton Township General Fund, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 28th day of May, 2024 pursuant to a roll call vote by the Board of Trustees of Thornton Township, Cook County, Illinois.

<u>Board of Trustees</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>	<u>ABSTAIN</u>
Supervisor Henyard	_____	_____	_____	_____
Trustee Carlisle	_____	_____	_____	_____
Trustee Everett	_____	_____	_____	_____
Trustee Jones	_____	_____	_____	_____
Trustee Gonzalez	_____	_____	_____	_____

\_\_\_\_\_  
Loretta Wells  
Township Clerk

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Tiffany A. Henyard  
Township Supervisor

(Seal)

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

THORNTON TOWNSHIP GENERAL FUND

The undersigned, duly elected, qualified and acting, Clerk of Thornton Township, Cook County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the Fiscal Year beginning March 1, 2024 and ending February 28, 2025 as adopted this 28th day of May 2024.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on Behalf of Thornton Township, Cook County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 28th day of May 2024

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Town Clerk

(Seal)

Filed By

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Cook County Clerk

**CERTIFIED ESTIMATE OF REVENUES BY SOURCE  
THORNTON TOWNSHIP GENERAL FUND**

The undersigned, Supervisor, Chief Fiscal Officer, of Thornton Township, Cook County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirement of (35 ILCS 200/18-50) and on behalf of Thornton Township, Cook County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 28th day of May, 2024

\_\_\_\_\_  
Supervisor - Chief Fiscal Officer

Filed By

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County Clerk